

Cumann na dTuismitheoirí Scoil Aonghusa Scoil Aonghusa Parents' Council

ScoilAonghusa, Geata an Domhnaigh, Droichead Átha. 041 9832531

Miontuairiscí CCB 11 Samhain 2025

Minutes of Parents Council AGM – 11th November 2025

1. Leithscéalta: Apologies

Bryan McLoughlin

Danielle Victory

Cian O'Regan

Elaine Faulkner

Sinead Kelly

2. Miontuairiscí CCB 11/11/2025: Minutes of Last A.G.M.

It was confirmed that the minutes of the last AGM were placed on the school website.

3. Aitheasc an Phríomhoide: Principal's Address – Edel Ní Bhroin

Dia daoibh go léir agus go raibh maith agaibh.

Thank you all for joining us this evening. Go raibh maith agat to all members of the Cumann na dTuismitheoirí for your invaluable assistance and dedication for the good of our school. It is very much appreciated.

It is a pleasure for you to be part of Cumann na dTuismitheoirí which has a direct impact on your children's schooling.

It is a privilege to be Principal of Scoil Aonghusa. We ask the children to Stop, Think & Acknowledge each day.

Thank you to the teachers who give 110% to all the children and school. A special thanks to Maistir Aonghus who completed a Marathon while running around the running track 105 times. Much needed funds were raised for the School.

4. Tuairisc Bhord Bainistíochta: Board of Management Chairperson's Address – Séamus Finnegan

Dia daoibh go léir.

I would like to thank Cumann na dTuismitheoirí for the opportunity to address the AGM tonight. I would like to begin by thanking the members for all their hard work on behalf of the students and the school over the past year. The Board is very appreciative of your contribution.

I'd also like to acknowledge the huge level of support the school receives from the members of the Board of Management - Múinteoir Edel as Principal & Secretary to the Board, Maistir Aonghus as Teacher Nominee, Liz and Kevin as Parents' nominees, Canon Eugene as the Trustee's nominee and Gráinne Berrill and John Halpin as Community nominees. Their service to the school ensures that every aspect of governance is in keeping with the Department of Education's regulations and that the school is faithful to its ethos as a Catholic school under the patronage of the Archbishop of Armagh.

The Board meets 5 times a year and give their time, energy and expertise to making the School a better place.

The Board has been engaged in reviewing and updating various school policies such as the anti-bullying policy, child protection policy, and Health & Safety review, all while maintaining a strong emphasis on our Ethos and the wellbeing of every student.

I would like to thank Múinteoir Edel for all she does each day for the good of the school and students.

I also encourage parents to join the Parents Council to assist existing members and to get involved in fundraising events that raise funds for school improvements.

5. Tuairisc Cisteoir Bhord Bainistíochta: Board of Management Treasurer's Report – Liz Carolan

Please find report attached.

6. Tuairisc Cisteoir Cumann na dTuismitheoirí: Parents' Council Treasurer's Report – Bryan McLaughlin

Please find attached Report.

7. Aitheasc an Chathaoirligh: Chairperson's Address – Gillian Burke Faulkner

Dia dhaoibh, is mise Gillian, Cathaoirleach Choiste na dTuismitheoirí agus fáilte mhór roimh gach duine. Tá trí pháiste agam, Millie Rang a 5 and Sadie Rang a 3, Lucy – 2nd year i Greenhills.

Welcome to the new faces here this evening, I have been a member of the Cumann na dTuismitheoirí for 8 years now. It is a great opportunity to meet parents and to learn what is happening in the school.

I would encourage you all to join you can get involved as little or as much as you want. We have online meetings once a month – next meeting will be Wednesday 19th November at 8pm.

Our main function is fundraising and planning for school events. Last year the Cumann na dTuismitheoirí was responsible for:

1 The Christmas Raffle – We try and source prizes for our yearly raffle.

2 Pancake Tuesday – Parents help run this event in the School Hall.

3 Grandparents Day – Rang a Do grandparents are invited to celebrate and enjoy a cupan tae.

4 First Holy Communion – Cumann na dTuismitheoirí organise cupan tae and cakes for the families. We invite Rang 1 parents to assist with this and get involved.

5 Uniform SwapShop –We organise and exchange secondhand uniform promoting a culture of sustainability and reducing costs for parents.

On behalf of Cumann na dTuismitheoirí I would like to thank Partick Carolan for completing a 2nd 24 hour cycle and Maistir Aonghus for running a marathon to raise much needed funds for the School. The School simply couldn't manage without such incredible generosity and community spirit.

Lastly, I would like to thank all the member and helpers of the Cumann na dTuismitheoirí especially Sarah, Bryan and Caroline. Also, a huge thank you to Tracey who generously provided sandwiches and sausage rolls to the Grandparents and First Communion events.

We will be taking names and numbers tonight for anyone who wishes to join.

8. Aon Ghnó Eile: A.O.B.

Edel invited anyone interested in joining or getting involved with the Council to email Deirdre in the Oifig. Deirdre will send out the link for the next meeting.

Cumann na dTuismitheoirí - Scoil Aonghusa

Scoil Aonghusa Parents' Council
Income & Expenditure Sept 2024/2025 cisteoir

	Opening Balance Aug '24	Current A/c	Book Scheme	Total
<u>Summary Income 2024/2025</u>				
Xmas raffle lodgment				
credit interest	€	832.41	€ 550.87	€ 1,383.28
Total Income		€ 0.21		
		€ 0.21	€ 2,215.00	€ 2,215.21
<u>Expenses 2024/2025</u>				
Miscellaneous				
First communion expenses			€ 61.00	
First communion photographer			€ 494.80	
			€ 518.00	
Total Expenditure		€ -	€ 1,073.80	€ 1,073.80
Profit / (Loss) for the Year		€ 0.21	€ 1,141.20	€ 1,141.41
Transfer of Funds			€	-
Closing Cash Position @ 31/08/25	€	832.62	€ 1,692.07	€ 2,524.69

Reconciled to bank statements 31/08/25
bank statements
Petty cash with secretary
Payments yet to be received (way to pay blonggo)
Closing balance

2,525
0
0
2,525

Scoil Aonghusa

Tuarascáil Airgeadais go Deireadh na Bliana 31 Lúnasa 2025

Cuntais Ioncaim agus Caiteachais [Income & Expenditure a/c] Year Ended 31 Lúnasa 2025

	2025	2024
Total Income:	€128,805	€148,047
Total Expenditure:	€130,135	€164,335
Excess of Income Over Expenditure:	(€1,329)	(€16,288)
Total Cash at Bank/Credit Union:	€54,354	€57,754
(Way 2 Pay Amount)	(€8,966)	(€3,513)
(Hot Meals Amount)	(16,838)	(€15,107)
Working Cash Reserve:	€28,550	€39,133
Average Monthly Expenditure:	€10,844	€13,695
(Operating Reserve)	2.6 months	2.8 months
Total Expenditure	€130,135	€164,335
Dept. Grants	€79,630	€79,625
(% of turnover funded)	61%	48%
Funding Gap (School community contribution):	€50,505	€84,710
	38%	52%

SCOIL AONGHUSA

Tuarascáil Airgeadais go Deireadh na Bliana 31 Lúnasa 2025

Deontais na Roinne Oideachais [Dept. of Education Grants]

Total Grants Received Academic Year '24/'25:

- | | |
|---------------------------------|----------|
| • Minor Works | € 8,497 |
| • Once off Cost-of-Living Grant | € 5,832 |
| • ICT/Digital Divide | € 6,103 |
| • Capitation | € 37,746 |
| • Assistant Technology Grant | € 1,099 |
| • Schoolbooks | € 12,960 |
| • Standardised Tests | € 1,215 |
| • Language Initiative | € 2,000 |
| • Primary Books Admin Grant | € 745 |
| • Summer Programme Grant | € 660 |
| • Primary Curriculum Grant | € 2,773 |

Cumann na dTuismitheoiri

Crannchur - €4,609

Príomhthosaíochtaí / Dúshláin [Key Priorities / Challenges]

- Enrollment
- Heating Costs remain a challenge at €18,604
- Revenue costs – historical liability addressed and has 6 payments remaining
- Fundraising – It is a key that more fundraising is planned and executed effectively
- Insurance is being paid by monthly installments, the cash flow was not sufficient to pay it in full
- Professional Fees of €2,214 are overdue for 2024, they are also payable for 2025 in the same amount

SCOIL AONGHUSA

Tuarascáil Airgeadais go Deireadh na Bliana 31 Lúnasa 2025

Lotto Scoile

- Lató – €5,204
- Lató Prizes - €920
- Go raibh maith agat do na himreoirí go léir

Pointí le Tabhairt Faoi Deara [Points to Note]

- Financial position of the school is unstable. The only managed debt is with Revenue. The accounts are carefully managed by the Board to maintain stability. Without fundraising, the school simply could not cover its running costs.
- Operating as lean as possible – currently running with approx. 2.6 months of an operational reserve.
- Educational Resources are prioritized in the school budget to ensure each child's learning and personal experience of Scoil Aonghusa is a positive one.
- Heavy reliance on the school community and local business support.
- We are proud to say that Scoil Aonghusa does not operate a voluntary contribution scheme, but as a result, the success of the Board of Management fundraisers, CnaD support initiatives and the Scoil Lotto are essential.
- Míle buíochas le gach éinne a thug tacaíocht don scoil ar aon nós le bliain anuas.

Liz Carolan

Parents Nominee to the Board of Scoil Aonghusa & Treasurer

SCOIL AONGHUSA

Tuarascáil Airgeadais go Deireadh na Bliaana 31 Lúnasa 2025

Income & Expenditure Accounts to end of financial year 31/08/2025

[Note: Taken from Current A/C transactions Only]

Income	€	Expenditure	€
Credit Union	€ -	Ancillary Staff	€ 17,078.88
Dept Grants	€ 84,332.00	Water Charges	€ 124.70
Cumann na dTuismitheoiri Donation	€ -	Insurance****	€ 3,817.45
Ret Cheque / Refunds	€ -	Cleaning Exp & Waste	€ 5,508.53
Way2Pay/Parents Payments	€ 43,173.45	Classroom Equip & Furniture	€ 1,335.17
Donations	€ 1,000.00	Light	€ 5,495.22
Use of School Premises	€ 300.00	Heat	€ 13,108.63
School Lotto*	€ -	Repairs & Renewals	€ 5,678.01
		Printing, Postage & Stationery	€ 3,935.19
		Telephone	€ 1,281.05
		IT & Internet	€ 83.08
		Security	€ 341.02
		Travel	€ 3,988.00
		Recruitment & Interview Exp	€ 242.50
		Professional Fees/Audit/Accountancy/Legal***	€ -
		Bank Interest & Charges	€ 804.59
		Educational Activities	€ 50,815.37
		Revenue*****	€ 7,206.92
		Credit Union (Deposit Account)	€ 3,600.00
		Cumann na dTuismitheoiri (W2Pay Transfers)	€ -
		Sundries **	€ 1,560.46
		ICT - Information, Communication & Technology	€ 3,210.00
		School Lotto	€ 920.00
Total Income	€ 128,805.45	Total Expenditure	€ 130,134.77
Excess Income Over Expenditure	-€ 1,329.32	Excess Expenditure Over Income	€ 1,329.32

SCOIL AONGHUSA

Tuarascáil Airgeadais go Deireadh na Bliana 31 Lúnasa 2025

Notes:

*Lató	5,204.52
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** Sundries

Kitchen Supplies	48.50
Staff Exp/CPD	437.24
Subscriptions	290.00
First Aid	202.95
Graduation Expenses - Rang 6	90.00
Advertising	338.25
Licence Fee	153.52

1,560.46

*** Professional Fees

Callan & Stringer 2024	2,214.00
Callan & Stringer 2025	2,214.00

O/S at 31/08/2025	4,428.00
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**** Insurance

Total Premium	7,427.03
Paid as at 31/08/2025	3,817.45

O/S at 31/08/2025	3,609.58
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***** Revenue

Warehoused Debt (6)	1,328.50
Jan - Aug 25 (Due 14-01-26)	1,173.18

O/S at 31/08/2025	2,501.68
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SCOIL AONGHUSA

Tuarascáil Airgeadais go Deireadh na Bliana 31 Lúnasa 2025